

State of Alaska FY2010 Governor's Operating Budget

Department of Public Safety Alaska State Troopers Director's Office Component Budget Summary

Component: Alaska State Troopers Director's Office

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Provide management and policy direction and administer day-to-day operations for the Division of Alaska State Troopers.
- Act as liaison with other government and private agencies that directly affect AST's role including the Alaska Court System, departments of Corrections, Law, Transportation and Public Facilities, Health and Social Services and other municipal, state, and federal agencies.
- Manage the criminal intelligence unit that responds to drug intelligence and terrorist inquiries from foreign, federal, state, and local agencies and coordinates providing dignitary security with federal and municipal agencies.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$330,700	Personnel:	
	Full time	3
	Part time	0
	Total	3

Key Component Challenges

The director has a major role in implementing statewide law enforcement policy. The director's staff is responsible for administering the division's budget and carrying out policy. Balancing law enforcement service needs of various areas of the state with the very limited number of commissioned officers and limited dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline. The director must also develop a practice and environment that promotes the planning process for greater efficiency.

The director of the Alaska State Troopers is also responsible for organizational succession planning through the preparation and mentoring of suitable candidates for higher command positions. The director's office also implements new technologies and modern business practices to achieve greater efficiencies, and remains attentive to the needs of the workforce to maintain productivity and facilitate recruitment and retention.

The key issue facing the Alaska State Troopers director's office is the allocation of very scarce human and physical resources to perform basic public safety functions across a very large area while maintaining public trust and security as well as employee safety. Key issues for specific programs are described in the various components' budgets. A significant concern is the necessary preparation time required for any major infrastructure project.

Significant Changes in Results to be Delivered in FY2010

The Division of Alaska State Troopers director's office has undertaken a comprehensive strategic planning process that will guide agency efforts for the near future. The objective is to implement a process that will enable AST to transition from being static to a progressive method of conducting AST's operations. AST will continue to implement the advancement of AST's technology initiatives. AST will continue to assess and realign its existing resources to

maximize AST's ability to be efficient and yet provide a positive impact to providing service to Alaska. AST will continue efforts to provide greater follow-up on major crimes. AST will continue efforts to lower the rates of sexual assaults and sex abuse of minors in Alaska. AST will continue efforts to maximize effectiveness and improvement of response for calls for service. AST will continue to create a greater presence on Alaska's highways to foster safer driving habits of Alaska's motorists. AST intends to collaborate with the Alaska tourism industry to facilitate liaisons to tourists and promote a feeling of security for visitors.

Major Component Accomplishments in 2008

One of the goals for the director's office is to provide critical, timely, and efficient training for the AST members. The following training was completed in FY2007:

- Completed Electronic Crash Report (TraCS accident report) pilot project
- Completed pilot project and identified and acceptable Mobile Data Terminal system to equip patrol vehicles
- Evaluated Electronic Records Management System (ERMS) and identified critical criteria for developing an RFP
- Initiated the establishment of a Judicial Services Bureau to facilitate efficiency and cooperation
- SERT Tactical Training
- Field Training Officer training
- Alaska Association of Chiefs of Police Executive Development seminar.
- K-9 Handler class
- Drug Enforcement Administration (DEA) Methamphetamine Clandestine Laboratory class
- Village Public Safety Officers and Village Police Officer Training
- Electronic Surveillance Training
- Covert Operations and Money Laundering courses
- On-going recertification / training in firearms, baton, pepper spray, and other basic tools

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)

Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information
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**Alaska State Troopers Director's Office
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	188.1	269.9	293.0
72000 Travel	15.7	8.0	8.0
73000 Services	37.5	24.3	24.3
74000 Commodities	8.5	5.4	5.4
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	249.8	307.6	330.7
Funding Sources:			
1004 General Fund Receipts	249.8	307.6	330.7
Funding Totals	249.8	307.6	330.7

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	307.6	0.0	0.0	307.6
Adjustments which will continue current level of service:				
-Transfer funds from AST Detachments to bring personal services within vacancy guidelines	16.3	0.0	0.0	16.3
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	6.8	0.0	0.0	6.8
FY2010 Governor	330.7	0.0	0.0	330.7

**Alaska State Troopers Director's Office
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2009 Management Plan	FY2010 Governor		
Full-time	3	3	Annual Salaries	188,673
Part-time	0	0	COLA	7,546
Nonpermanent	0	0	Premium Pay	756
			Annual Benefits	102,001
			Less 2.00% Vacancy Factor	(5,976)
			Lump Sum Premium Pay	0
Totals	3	3	Total Personal Services	293,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Division Director	1	0	0	0	1
Secretary	1	0	0	0	1
Totals	3	0	0	0	3